

**WOODLAND S.D.  
FTE ENROLLMENT REVIEW  
2018-19**

Grade	BUDGET	18-19 TO DATE AVG	DIF TO BUDGET	FINAL 17-18	DIF TO CURRENT				
K	173.00	196.83	23.83	172.95	23.88				
1	177.00	180.19	3.19	178.83	1.36				
2	184.00	187.84	3.84	194.80	(6.96)				
3	200.00	200.50	0.50	157.00	43.50				
4	170.00	161.86	(8.14)	173.90	(12.04)				
5	181.00	173.52	(7.48)	199.45	(25.93)				
6	200.00	201.79	1.79	166.58	35.21				
7	169.00	172.57	3.57	197.38	(24.81)				
8	196.00	199.83	3.83	187.92	11.91				
9	189.00	195.92	6.92	196.06	(0.14)	Running Start			
10	198.00	194.48	(3.52)	190.00	4.48	64 Full Time (Up 3)			
						22 Part Time (Down 4)			
11	175.00	139.05	(35.95)	162.47	(23.42)	Semester 2			
12	186.00	183.74	(2.26)	171.04	12.70	FTE -1.61	27 students w/ 1 dismissal period		
						FTE - 1.35	7 students w/ 2 dismissal periods		
<b>TOTAL</b>									
<b>FTE</b>	<b>2398</b>	<b>2388.12</b>	<b>-9.88</b>	<b>2348.38</b>	<b>39.74</b>				
<b>NOTE:</b>	<b>FEB FTE</b>	<b>2,379.24</b>		<b>9.88 BELOW BUDGET</b>		<b>JAN FTE</b>	<b>2,384.25</b>		

**WOODLAND S.D.  
HEADCOUNT REVIEW  
2018-19**

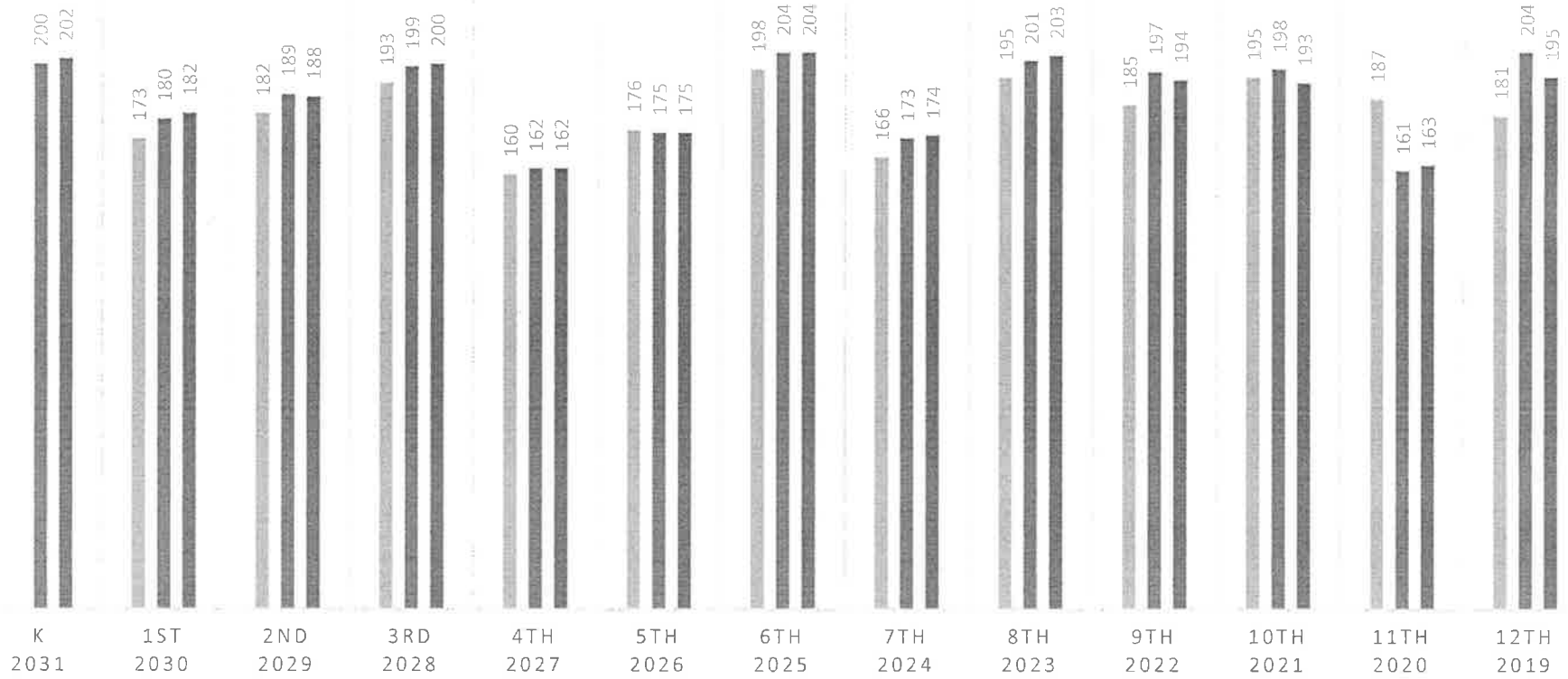
Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	Jan vs Feb
K	173	200	201	199	198	200	202	0	0	0	0	2
1	177	183	181	180	179	180	182	0	0	0	0	2
2	184	191	192	191	188	189	188	0	0	0	0	-1
3	200	199	200	203	202	199	200	0	0	0	0	1
4	170	165	164	161	161	162	162	0	0	0	0	0
5	181	173	173	175	175	175	175	0	0	0	0	0
6	200	200	203	202	203	204	204	0	0	0	0	0
7	169	172	171	175	175	173	174	0	0	0	0	1
8	196	201	199	200	199	201	203	0	0	0	0	2
9	189	195	196	198	198	197	194	0	0	0	0	-3
10	198	197	196	194	195	198	193	0	0	0	0	-5
11	216	165	168	163	162	161	163	0	0	0	0	2
12	205	206	212	210	211	204	195	0	0	0	0	-9
(INC ALE/YALE)	2458	2447	2456	2451	2446	2443	2435	0	0	0	0	-8
YALE	43	48	44	44	42	41	42	0	0	0	0	1
LRA	30	42	45	43	43	40	40	0	0	0	0	0
TEAM	75	69	76	79	81	78	88	0	0	0	0	10

Average Head Count

2446

# CLASS COMPARISON

■ JUNE ■ JAN ■ FEB



**February 2019  
Enty / Withdrawal / Status Change**

Grade	Date	Status	Entity	Name	Comment	HC In	FTE In	HC Out	FTE Out	Head Count Change	FTE Change
K	1/7/2019	W	101	Hudgin, Sheri	Moved			1	1		
K	1/14/2019	E	101	Nirode, Micah		1	1				
K	1/15/2019	E	102	Rowley, Manson		1	1				
K	1/22/2019	E	101	Zaragoza, Izabelle		1	1				
K	1/31/2019	W	101	Lopez, Alyah	Lack of attendance			1	1		
K	1/31/2019	E	101	Garcia-Salguero, Ismar		1	1				
<b>K Count</b>	<b>6</b>					<b>4</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
1	1/4/2019	E	101	Bolen, Cadence		1	1				
1	1/22/2019	E	101	Agustin-Ramos, Yeshua		1	1				
<b>1 Count</b>	<b>2</b>					<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>
2	1/7/2019	W	105	Johnson, Mya	Moved			1	1		
2	1/11/2019	E	105	Martin, Olivia		1	0.12				
2	1/31/2019	W	105	Mohlman, Tanner	Moved			1	1		
<b>2 Count</b>	<b>3</b>					<b>1</b>	<b>0.12</b>	<b>2</b>	<b>2</b>	<b>-1</b>	<b>-1.88</b>
3	1/8/2019	E	105	Erwin, Gabriel		1	1				
<b>3 Count</b>	<b>1</b>					<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
4	1/4/2019	E	105	Belvin, Michael		1	1				
4	1/3/2019	E	102	Stevens, Paysly							
4	1/7/2019	E	105	Jones, Quentin		1	1				
4	1/29/2019	W	303	McBride, Ali	Moved			1	1		
4	1/31/2019	W	303	Elmore, Jazlin	Moved			1	1		
<b>4 Count</b>	<b>5</b>					<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
5	1/9/2019	E	303	Mathews, Elizabeth		1	1				
5	1/28/2019	E	303	Heffernan, Abigail		1	0.32				
5	1/28/2019	W	303	Dore, Stacti	Homeschool			1	0.16		
5	1/29/2019	W	303	McBride, Karsten	Moved			1	1		
<b>5 Count</b>	<b>4</b>					<b>2</b>	<b>1.32</b>	<b>2</b>	<b>1.16</b>	<b>0</b>	<b>0.16</b>
6	1/8/2019	W	303	Bourque, Jordan	Moved			1	1		
6	1/17/2019	S	211	Treasure, Ezra	Drop class				0.2		
6	1/22/2019	E	303	Garcia-Salguero, Suleymi		1	1				
<b>6 Count</b>	<b>3</b>					<b>1</b>	<b>1</b>	<b>1</b>	<b>1.2</b>	<b>0</b>	<b>-0.2</b>
7	1/8/2019	E	303	Erwin, Virginia		1	1				
7	1/29/2019	S	303	Haggard, Abigail	Full time / WMS		0.57				
<b>7 Count</b>	<b>2</b>					<b>1</b>	<b>1.57</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1.57</b>

**February 2019  
Enty / Withdrawal / Status Change**

Grade	Date	Status	Entity	Name	Comment	HC In	FTE In	HC Out	FTE Out	Head Count Change	FTE Change
12	1/4/2019	W	404	Pascual, Kevin	Lack of attendance			1	1		
12	1/7/2019	W	404	Casy, Katherine	School not for me			1	1		
12	1/14/2019	E	408	Holiman, Natalie	Return to TEAM CT/KAL	1	1				
12	1/14/2019	W	408	Johnson, Michael	Lack of progress			1	1		
12	1/15/2019	E	404	Savery, Bailey		1	1				
12	1/23/2019	E	408	Massey, Chanel		1	1				
12	1/25/2019	G	404	Aguilar, Ethan	Graduated at semester			1	1		
12	1/25/2019	G	408	Cook, Luke	Graduated at semester			1	1		
12	1/26/2019	T	408	Dodds, Jaelyn	To TEAM						
12	1/26/2019	S	404	Jones, Kylee	To Fulltime RS			1	0.18		
12	1/26/2019	S	404	Ripp, Samantha	Add class		0.18				
12	1/26/2019	T	408	Schmeusser, Andy	To TEAM						
12	1/26/2019	S	404	Bicknell, Henry	Not Fulltime RS	1	0.18				
12	1/26/2019	S	404	Berghaus, Kylie	To Fulltime RS			1	0.18		
12	1/28/2019	T	404	Blottenberger, Allison	Back to WHS						
12	1/28/2019	T	404	Wakefield, Gelina	Back to WHS / Skill Center		0.18		1		
12	1/28/2019	W	408	Betancourt, Nancy	Lack of progress			1	1		
12	1/29/2019		408	Vance, Bradey	Drop/Enroll same month						
12	1/30/2019	S	404	Zento, Yohan	To Fulltime RS			0	1	1	
12	1/30/2019	S	404	Rivers, Emily	To Fulltime RS			1	0.36		
12	1/30/2019	S	404	Anderson, Olivia	To Fulltime RS			1	0.18		
12	1/31/2019	W	404	Johnson, Sabrina	Charter school			1	1		
12	1/31/2019	W	404	Lopez, Edilson	Chose to work			1	1		
12 Count	<b>23</b>					4	3.54	13	10.9	-9	-7.36
Grand Count	<b>83</b>									-8	-5.69